MONIES TO THE UNITED COMMUNITY CORPORATION FROM THE OFFICE OF ECONOMIC OPPORTUNITY (OSD), U.S. DEPARTMENT OF LABOR, AND LOCAL SOURCES (CASH AND IN-XIND): JANUARY 1965 - JULY 1966

	DOCAL SCORCES (CASH AND IN-KIND): JANUARY 19	65 - JULY 1966
1)	EDUCATIONAL APPROPRIATIONS: Com: \$3,366,705 LOCAL SHARE: \$398,211	<b>\$</b> 3, 764, 916
2)	LEGAL SERVICES: OEO SHARE: \$279,269 LOCAL SHARE: \$31,030	310, 299
3)	SMALL BUSINESS DEVELOPMENT: OEO SHARE: \$108,303	108,303
4)	SENIOR CITIZENS: OEO SHARE: \$666,650 LOCAL SHARE: \$89,501	756, 151
5)	MANPOWER & JOB TRAINING: OEO SHARE: \$537,014 LOCAL SHARE: \$155,840	692, 854
	DEPT. OF LABOR GRANT (COPE): FEDERAL SHARE: \$683,577 LOCAL SHARE: \$76,596	760, 163
6)	RECREATIONAL PROGRAMS: OEO SHARE: \$408,891 LOCAL SHARE: \$55,268	464, 159
7)	FAMILY DEVELOPMENT (ENABLE): OBO SHARE: \$62,751 LOCAL SHARE: \$8,365	71, 117
8)	COMMUNITY ACTION - AREA BOARD DEVELOPMENT OEO SHARE: \$486,597 LOCAL SHARE: \$5,945	492, 542
	PROGRAM DEVELOPMENT - CENTRAL ADMINISTRATION OBO SHARE: \$855,338 LOCAL SHARE: \$50,478	
	TOTALS (OEO SOURCE FUNDS)	
	TOTAL PROJECTS COSTS: TOTAL OBO ALLOCATIONS:	\$ 7, 566, 157 \$ 6, 771, 518
GRAN	D TOTAL LOCAL SHARE:	\$ 794, 639
	TOTAL PROJECTS COSTS: TOTAL FEDERAL ALLOCATIONS: TOTAL LOCAL SHARE:	\$ 8, 326, 320 \$ 7, 455, 095 871, 225

MANTES TO THE UNITED COMMUNITY CORPORATION FROM THE COTTON OF ECONOMIC OPPORTUNITY (OEO), U.S. DEPARTMENT OF LABOR, IND LOCAL SOURCES (CASH AND IN-KIND): JANUARY 1965 - JULY 1966 EDUCATIONAL APPROPRIATIONS: S 3, 764, 916 OEO SHARE: \$3,366,705 LOCAL SHARE: \$398,211 LEGAL SERVICES: 310.299 OEO SHARE: \$279,269 LOCAL SHARE: S31.030 10 31 SMALL BUSINESS DEVELOPMENT: 108,303 OEO SHARE: \$108.303 SENIOR CITIZENS: 756,151 OEO SHARE: \$666,650 LOCAL SHARE: \$89,501 MANPOWER & JOB TRAINING: 692.854 OEO SHARE: \$537,014 LOCAL SHARE: \$155,840 DEPT. OF LABOR GRANT (COPE) : 760,163 FEDERAL SHARE: \$683,577 LOCAL SHARE: \$76,586 6) RECREATIONAL PROGRAMS: 464.159 OEO SHARE: \$408,891 LOCAL SHARE: \$55.268 7) FAMILY DEVELOPMENT (ENABLE): 71,117 OEO SHARE: \$62,751 LOCAL SHARE: \$8,365 COMMUNITY ACTION - AREA BOARD DEVELOPMENT 492,542 341.9 OEO SHARE: \$486,597 LOCAL SHARE: \$5.945 905.816 9) PROGRAM DEVELOPMENT - CENTRAL ADMINISTRATION OEO SHARE: \$855,338 9,50% LOCAL SHARE: \$50.478 SUB TOTALS (OEO SOURCE FUNDS) \$ 7,566,157 TOTAL PROJECTS COSTS: TOTAL OFO ALLOCATIONS :: \$ 6.771.518 TOTAL LOCAL SHARE: 794,639 CRAMO TOTALS: (ALL SOURCES) TOTAL PROJECTS COSTS: \$ 8,326,320 TOTAL PEDERAL ALLOCATIONS . \$ 7,455,095 TOTAL LOCAL SHARE: 871.225

## BREAKDOWN OF PROGRAMS FUNDED: BY CATEGORY UNITED COMMUNITY CORP. - JANUARY 1965 - JULY 1966

## 1) EDUCATION:

, .								
		COUNCIL, INC. : \$1,839,901 RE: \$183,991		-65) <sup>1</sup>	1074	2, (	023,	901
		ART (6-30-65) : \$542,639 RE: \$60,300				. 6	02,	939
	127							
1		ART (6-14-66) : \$738,203 RE: \$91,636	a01	842			329,	839
	DOCAD DITAL	6 1	. 0					
	CHILD SERVICE ASSI	(PRESCHOOL)	(6-30	0-65)			48,	860
		E: \$12,482						
	FULD NEIGHBORHOOD		OL) (	6-30-6	5.5.).		51,	457
	OEO SHARE:							
1-	LOCAL SHAP	E: \$7,740						
	HILARY SCHOOL (PRE OEO SHARE;		-65)				23,	328
	LOCAL SHAR	E: \$9,594						
	REMEDIAL READING (			41-			29,	991
	LOCAL SHARE							
	HIGH SCHOOL HEAD S	TAPE (6-30-65)						459
	OEO SHARE:						49,	433
	LOCAL SHAR							
	HIGH SCHOOL HEAD S	manm (6-20-66)					0.5	210
	QEQ SHARE:						85,	219
	LOCAL SHAR							
	and an or the state of							

<sup>\*</sup> Does not include some \$19,000 in an open account

<sup>1</sup> All dates herein refer to the date when the programs were approved by the Office of Economic Opportunity

2)	NEWARK LEGAL SERVICES PROJECT ( 1/66) \$ OEO SHARE: \$279.269	310, 299
	LOCAL SHARE: \$31,030	
3)	SMALL BUSINESS DEVELOPMENT CENTER (7-1- OEO SHARE: \$108,303	-66)108, 303
4)	SENIOR CITIZENS:	
	NEWARK SENIOR CITIZENS COMMISSION (1-18-65) ODO SHARE: \$10,501 LOCAL SHARE: \$1,162	11, 668
	NEWARK SENIOR CITIZENS COMMISSION (6-30-65) OEO SHARE: \$15,462	15, 462
	OPERATION MEDICARE ALERT (2/66) OEO SHARE: \$20.727	24, 803
	LOCAL SHARE: \$4,076	5-1,933
	GOLDEN AGE PLAN (6-1-66) OEO SHARE: \$619,960 LOCAL SHARE: \$84,258	704, 218
5)	MANPOWER AND JOB TRAINING:	
	BLAZER WORK TRAINING PROGRAM (9-1-65) OEO SHARE: \$338,252	375, 892
	LOCAL SHARE: \$37,640	
	CAREER ORIENTED PREPARATION FOR EMPLOYMENT (2-15-6 OEO SHARE: \$198,762 LOCAL SHARE: \$118,200 198,762	
	PEDERAL SHARE: \$683,577 683,571	700, 103
6)	RECREATIONAL PROGRAMS: 882,339	
	SUMMER BLOCK RECREATION PROGRAM (8-9-65) OEO SHARE: \$159,597	177, 330
	LOCAL SHARE: \$17,733	
	SUMMER BLOCK RECREATION PROGRAM (7-1-66) OEO SHARE: \$249,294 LOCAL SHARE: \$37,535	286, 829
	11108,6	

7)	FAMILY DEVELOPMENT: EDUCATION NEIGHBORHOOD ACTION FOR A BETTER LIVING ENVIRONMENT (ENABLE) (3-10-66)			
		\$ 71,	117	
	OEO SHARE: \$62,751			
	LOCAL SHARE: \$8,365			
8)	COMMUNITY ACTION - AREA BOARD DEVELOPMENT			
	COMMUNITY ACTION (1-18-65)	59,	451	
	OEO SHARE: \$53,506			
	LOCAL SHARE: \$5,945			
	COMMUNITY ACTION (6-30-65)	74,	289	
	OEO SHARE: \$74,289			
	COMMUNITY ACTION (6-1-66)	358,	802	
	OEO SHARE: \$358,802			
9)	CENTRAL ADMINISTRATION PROGRAM DEVELOPMENT			
	PROGRAM DEVELOPMENT (1-18-65)	133,	461	
	OEO SHARE: \$120,115			
	LOCAL SHARE: \$13,346			
	Program Development and Central Administration	(6-30-65)		
		224,	240	
	OEO SHARE: \$197,108			
	LOCAL SHARE: \$27,132			
	PROGRAM DEVELOPMENT (6-30-65)	102,	103	
	OBO SHARE: \$102,103			
	CENTRAL ADMINISTRATION (6-1-66) 1 1 1 0 000 SHARE: \$436,012 LOCAL SHARE: \$10,000 9 109 369	446,	012	
	OEO SHARE: \$436,012	-	-	OUNCED
	LOCAL SHARE: \$10,000			

Note: All figures exclude cents; therefore, actual totals are somewhat higher.

Note: These breakdowns and figures are not to be taken as an exact statement of finances of the United Community Corporation, but will prove to be a general statement of incoming funds and project breakdowns.

## PROPOSALS NOW PENDING

		PROPOSALS NOW PENDING	
I		SALS NOW PENDING APPROVAL OR DISAPPROVAL IN	977000
	a)	Community Action Institute (Submitted 6-30-66)	\$533,083
	b)	Leaguers (Submitted 12-27-65)	\$121,746
	c)	Operation Salvage (Submitted 6-23-66)	\$111,954
	a)	Counseling, Guidance (OJT) (Submitted 3-31-66)	\$187,296
	(e)	Community Center (Area Board III) (6-14-66	\$164,151
	f)	Central Administration and Community Acti	on
		(7-1 Refunding)	\$313,888
		(Submitted 7-14-66)	6109, 369
	g)	Preschool Proposals (Refunding) (All submitted 7-8-66)	
			\$3,387,584
		Fuld Neighborhood House	72,951
		Child Service Assn.	81,730
		Hilary School	23,354
II	PROPOS	ALS NOW PENDING AT THE UNITED COMMUNITY COR	997,757
	(a)	Year Round, City Wide Remedial, Tutorial,	1089 423
January.	(d.)	and Study Hall Program	\$2,457,142* 087,
	( b)	Unwed Mothers Program	\$486,000*
	(0)	Focus (Spanish Speaking Citizens)	\$305,000*
		igures are subject to change, until finally by the UCC Board of Trustees and the OEC	1,248,142
NOT	ME: Al	1 figures represent total project costs	378
		877	49195

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